



PROPOSED BUDGET FOR ATHLETIC TEAMS

GIRLS	BOYS	Varsity	Junior Varsity	TEAM TREASURER
-------	------	---------	----------------	----------------

OUT-GO

Athletic Director Stipend	350.00
CIF Fees & CCS Team Fees	120.00

Varsity Head Coach Stipend (contact AD for amount)

Jr Var Head Coach Stipend (contact AD for amount)

THIS REQUIRED AMOUNT NEEDS TO GO TO THE SCHOOL ASAP



THE PRIDE GOES ON FOREVER

Tournament Fees
Equipment Fees
Officials
Fundraiser Expenses
Fundraiser Expenses
Fundraiser Expenses

PROJECTED TOTAL TEAM EXPENSES

INCOME

Bingo
Snack Shack
Gate Fees
Fundraiser
Fundraiser
Fundraiser
Donate to Play Fees

PROJECTED TOTAL TEAM INCOME

OVERALL FINANCIAL GOAL IS TO MEET THIS BUDGET AND NOT IMPACT FUTURE YEARS OF THIS SPORT.

NEED: TO EARN ABOVE AND BEYOND THIS GOAL TO INSURE YOUR SPORT CONTINUES NEXT YEAR.

REQUIRES ANNUAL UPDATE TO REFLECT CURRENT SEASON EXP/INC